

Culture & Recreation

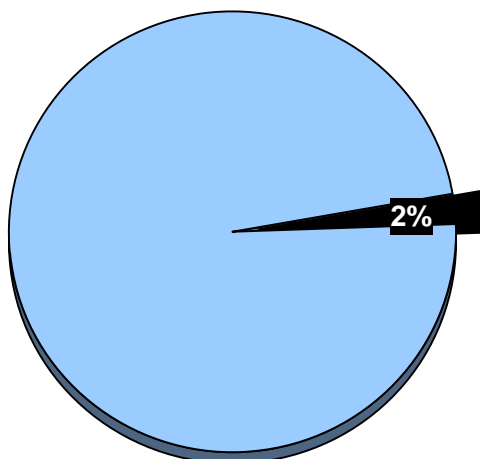
Inside:

2010 Budget By Operating Fund Type

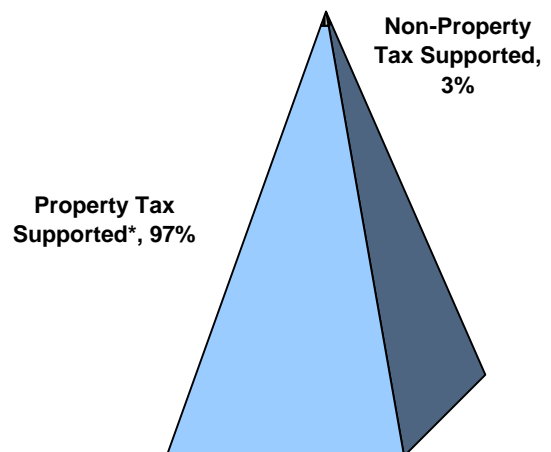
Page	Department	2010 Budget All Operating Funds	Special Revenue Funds				
			General Fund	Debt Service Funds	Property Tax Supported	Non-Property Tax Supported	Enterprise/ Internal Serv.
561	Lake Afton Park	754,453	754,453	-	-	-	-
568	Sedgwick County Park	411,988	365,080	-	-	46,908	-
575	Kansas Coliseum	247,856	-	-	-	-	247,856
582	INTRUST Bank Arena	-	-	-	-	-	-
584	Sedgwick County Zoo	5,147,057	5,147,057	-	-	-	-
589	Community Programs	391,377	391,377	-	-	-	-
592	Exploration Place	2,400,000	2,400,000	-	-	-	-
Total		9,352,731	9,057,967	-	-	46,908	247,856



% of Total Operating Budget



Operating Expenditures by Fund Type



* Includes the General Fund, Debt Service Funds, and Property Tax Supported Special Revenue Funds